



## H. J. THIM TRUST'S THEEM COLLEGE OF ENGINEERING

Approved by AICTE (New Delhi), Government of Maharashtra & DTE, Affiliated to University of Mumbai & MSBTE, Estd. 2009  
NAAC Accredited with B+ Grade

Village Betagaon, Boisar Chilhar Road, Boisar (E), Tal. & Dist.: Palghar - 401 501.

Tel.: (02525) 284 909 • Fax : (02525) 284 927 • Email : info@theemcoe.org • Website : www.theemcoe.org

4.1.2 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &  
4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities)  
excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2022-23	88	87.48	409.26	93.24	117.57
2021-22	65	61.69	330.55	85.1	100.39
2020-21	35	30.02	295.86	81.07	101.52
2019-20	40	39.22	527.39	85.71	247.8
2018-19	70	77.45	557.49	83.61	248.42



*The*  
PRINCIPAL  
THEEM COLLEGE OF ENGINEERING  
Boisar (East), Tal. & Dist. Palghar-401 501



H. J. THIM TRUST'S  
**THEEM COLLEGE OF ENGINEERING, BOISAR**  
Approved By AICTE (New Delhi) Government of Maharashtra & DTE  
Affiliated To University of Mumbai

Village Betegaon, Near Union Park, Boisar Chulhar Road, Boisar (E), Tal.-Dist.-Palghar, 401501. Tel: - (02525) 284909 / 284926,  
•Telefax : (02525) 284 927 •Email ID : info@theemcoe.org •Website : www.theemcoe.org

**4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)**

4.1.2.1 Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Number	87.48	61.69	30.02	39.22	77.45

Formula:

$$\text{Percentage} = \frac{\text{Total Expenditure for infrastructure augmentation, excluding salary}}{\text{Total Expenditure excluding salary}} \times 100$$

**Percentage of expenditure, excluding salary for infrastructure augmentation during last five years**

$$\begin{aligned} \text{Percentage} &= \frac{295.86}{2120.55} \times 100 \\ &= 13.95\% \end{aligned}$$



  
**PRINCIPAL**  
THEEM COLLEGE OF ENGINEERING  
Boisar (East), Tal. & Dist. Palghar-401 501.



**4.1.2 Percentage of Expenditure for Infrastructure development and Augmentation  
(Excluding salary)**

Item/Year	Amount in INR				
	2022-23	2021-22	2020-21	2019-20	2018-19
Computer Expenses	913158	128120	884706	37950	974381
Electricity Expenses	2961981	1761357	1460340	2701259	2684207
Computer system	3594722	4252879	262462	229804	806170
Furniture & Fixtures	131200	0	0	0	834851
Library Books	635648	26650	394708	862630	567718
Machinery & Equipment	235520	0	0	0	870000
Software Purchases	275880	0	0	90750	1008400
<b>Total Expenditure</b>	<b>8748109</b>	<b>6169006</b>	<b>3002216</b>	<b>3922393</b>	<b>7745727</b>



*[Signature]*  
**PRINCIPAL**  
**THEEM COLLEGE OF ENGINEERING**  
 Boisar (Erat) Tal. & Dist. Palghar-401 501