

Institute ID: IR-E-C-34018

Institute Name: Haji Jamaluddin Thim Trust Theem College of Engineering At Village Betegaon Boisar Chikhar Road (N.H.No.8) Near Union Park Boisar(E) Tal Palghar Dist. Thane 401 501

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	3214049 (thirty two lakh fourteen thousand forty nine)	3131500 (thirty one lakh thirty one thousand five hundred)	2833236 (twenty eight lakh thirty three thousand two hundred thirty six)
New Equipment for Laboratories	17055991 (one crore seventy lakh fifty five thousand nine hundred ninety one)	18606796 (one crore eighty six lakh six thousand seven hundred ninety six)	14422509 (one crore forty four lakh twenty two thousand five hundred nine)
Engineering Workshops	2629152 (twenty six lakh twenty nine thousand one hundred fifty two)	7773818 (seventy seven lac seventy three thousand eight hundred eighteen)	7525299 (seventy five lac twenty five thousand two hundred ninety nine)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	8753148 (eighty seven lac fifty three thousand one hundred forty eight)	8319352 (eighty three lac nineteen thousand three hundred fifty two)	5966058 (fifty nine lac sixty six thousand fifty eight)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	45683570 (four crore fifty six lakh eighty three thousand five hundred seventy)	43513185 (four crore thirty five lakh thirteen thousand one hundred eighty five)	44813220 (four crore fourty eight lakh thirteen thousand two hundred twenty)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	8665912 (eighty six lakh sixty five thousand nine hundred twelve)	10936581 (one crore nine lakh thirty six thousand five hundred eighty one)	17822795 (one crore seventy eight lakh twenty two thousand seven hundred ninety five)
Seminars/Conferences/Workshops	275000 (two lakh seventy five thousand)	480000 (four lakh eighty thousand)	257672 (two lakh fifty seven thousand six hundred seventy two)